

	(1) Public Safety with Cameras	(2) Public Safety with street lights	(3) Public safety without cameras	(4) Infrastructure with speed bumps	(5) Infrastructure with street lights
<b>Admin. Services</b>					
Annual Award	50.00	50.00	50.00	50.00	50.00
Ban Charges	40.00	40.00	40.00	40.00	40.00
Insurance	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Postage & Supplies	100.00	100.00	100.00	100.00	100.00
Website	100.00	100.00	100.00	100.00	100.00
<b>Programs</b>					
CWE NSI	5,000.00	5,000.00	5,000.00	-	-
National Night Out	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Cameras	15,000.00	-	-	-	-
Speed bumps	-	-	-	46,460.00	-
Street Lights	-	15,000.00	-	-	46,460.00
Safety Patrols-As Scheduled	26,460.00	26,460.00	41,460.00	-	-
<b>Total</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<i>Less contingency of 2.5%</i>	<i>48,750.00</i>	<i>48,750.00</i>	<i>48,750.00</i>	<i>48,750.00</i>	<i>48,750.00</i>
Patrol shifts	60.14	60.14	94.23	-	-
Patrol shifts per week	1.18	1.18	1.85	-	-
Speed humps	-	-	-	13.27	-
Security cameras	7.50	-	-	-	-
Street lights	-	1.50	-	-	4.65

**Notes**

1. TCF shifts = 55 USD \* 4 hrs per shift \* 2 officers per shift
2. CWE NSI = 175 \* available revenue
3. Cameras = 2000 per camera
4. Street lights = 10,000 per street light
5. Speed humps = 3500 per hump